

Klickitat County Fire District 3 Commissioners Meeting  
200 Husum Street Husum, WA.  
November 9 at 2:30pm

**AGENDA**

**Public Hearing to receive comment on the 2024 budget.**

**Topic:** KCFD3 2024 Budget Hearing

**Date:** Thursday November 9<sup>th</sup> 2023.

**Time:** Nov 9, 2023, 02:30 PM Pacific Time (US and Canada)

**Location;** 200 Husum Street Husum WA 98623

Join Zoom Meeting	<a href="https://us02web.zoom.us/j/83657348929?pwd=UUk3VmVwQldBNnMyUU02UFJuVmXhQT09">https://us02web.zoom.us/j/83657348929?pwd=UUk3VmVwQldBNnMyUU02UFJuVmXhQT09</a>
Dial by your location	+1 253 215 8782 US (Tacoma)
Meeting ID	836 5734 8929
Password	774375

The purpose of the Hearing is to allow public comment for the 2024 Operating Budget.

- 1. Open Meeting:** Call to order. Time \_\_\_\_\_
- 2. Approval of agenda (A)**
- 3. Attendance:**
- 4. Review of 2023 General Levy amount:**  
The district's 2023 budget is based on the **Maximum Lawful Levy and the Previous year's Levy amount** as calculated by the Klickitat County Assessor's Office. The 2024 General levy amount request is **\$544,819.18.**
- 5. Review of 2024 Operating Budget:**  
The district has predicted expenditures for the 2024 financial year by addressing the anticipated operating and capital requirements of the district. Predicted expenditure costs are set out as line items within the budget and are subject to change as needs arise.
- 6. Review of BOND Levy:**  
The district received voter approval for a Capital Improvement Bond in November 2018.  
Capital Bond amount = \$3,235,750.00  
Capital Levy amount for 2023 = \$320,000. This is the amount recommended to ensure coverage of the payment.
- 7. Public Discussion:**
- 8. Approval** of the 2024 Budget will occur at the regular business meeting scheduled for **Thursday** November 9th, 2023, at 3pm.
- 9. Motion to adjourn: (A) Time** \_\_\_\_\_