KLICKITAT COUNTY FIRE DISTRICT 3

200 Husum Street, Husum, WA 98623

Public Hearing 2016 budget

November 19 2015 Minutes

Called to order: 18:37

Agenda Approval – Motion approving the agenda for the public hearing for the 2016 budget made by Commissioner Connor, seconded by Commissioner Riggleman, All in favor (3 yay, 0nay).

In Attendance: Commissioner Zoller, Commissioner Riggleman, Commissioner Connor, Chief Virts, Secretary Plumb, AC Nelson, Mike Renault, Eric Bosler, Sandy Montag, Tom Montag, Chad Brunton.

The budget was determined by the estimates provided by the County Assessor's Office.

Estimated levy amount is \$410,010.12

Estimate is based on;

- 1. Last year's (2015) levy total of \$398,324.48 plus the allowed 1% increase (\$3,983.24).
- 2. The estimated increase in revenue resulting from new construction and improvements etc. as assessed by the County (\$7,702.40).

The District has predicted expenditures for the 2016 financial year by addressing the anticipated operating and capital requirements of the district. Predicted expenditure costs are set out as line items within the budget and are subject to change as needs arise.

Public Discussion:

- The preliminary budget includes the salary for a full time chief, and 3 months of the current chief, with a one month overlap with the incoming full time chief. This has resulted in cuts throughout the budget.
- There is a big drop in funds available in the municipal pool.
- It was a hard decision to make going to full time, but the long term benefit to the department is the goal. It will also encourage quality applicants to the position.
- Other items to note are that the long term loans will be going away in 2016. Only one payment remains for the tender, so that has freed up some funding.

Attest:

Motion to adjourn the Hearing for the 2016 budget made by Commissioner Riggleman, seconded by Commissioner Connor, All in favor (3 yay, 0 nay)

Hearing Adjourned: 18:50

APPROVED BY:

nmissioner

Chairman - Commissioner Zoller. (date)

District Secretary Rozalind Plumb

Commissioner Riggleman. (date)

KCFD3 minutes public hearing for 2016 budget 11/19/2015

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Klickitat County Fire District 3 Commissioners Meeting 200 Husum Street Husum, WA .

November 19, 2015 at 6:30 pm

AGENDA

Public Hearing to receive public comment on the 2016 budget.

0	Open Meeting: Call to order. Time						
0	Approval of agenda (A)						
0	Attendance:						
0	Review of preliminary 2016 Budget.						
Estima	ited levy amount is \$410,010.12						
Estima	ite is based on;						
1.	Last year's (2015) levy total of \$398,324.48 plus the allowed 1% increase (\$3,983.24).						
2.	The estimated increase in revenue resulting from new construction and improvements etc as assessed by the County - (\$7,702.40).						
	The District has predicted expenditures for the 2016 financial year by addressing the anticipated operating and capital requirements of the district. Predicted expenditure costs are set out as line items within the budget and are subject to change as needs arise.						
0	Public Discussion:						
0	Motion to adjourn: (A) Time						

preliminary Budget

2016

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levy 0.92c	Municipal Pool Reserve	13,000.00	13,000.00	%0
levy 0.92c 409,860.00 estimated increase 7,702.40 410,010.12 150.12	Sapital Pool			
levy 0.92c estimated increase		409,860.00	409,860.00	%0
estimated increase	levy 0.92c	402,307.72		
	estimated increase	7,702.40		
		410,010.12		
	emaining	150.12		

District: FIRE 3

398,324.48 402,307.72	7,702.40	\$410,010.12	\$3,983.24		\$442,308,306.00 \$435,367,101.00 total real and personal certified value \$6,941,205.00 last year's state-assessed	
\$398,324.48 402,307.72	7,702.40	\$410,010.12	\$3,983.24	1.00%	\$442,308,306.00 \$435,367,101.00 \$6,941,205.00	\$429,144,088.00 \$6,223,013.00 \$435,367,101.00
Previous year's levy amount Above plus 1% increase Maximum lawful levy since 1985 Above plus 1% increase Estimated additional revenue resulting from new	construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made	Estimated total request: using maximum lawful levy using previous year's levy	Estimated dollar amount of increase	Estimated percentage over last year's levy amount using previous year's levy using maximum lawful levy	Estimated total district value	Levy Real and Mobile Taxable Value Levy Personal & Structure Taxable Value