

KLICKITAT COUNTY FIRE DISTRICT 3

200 Husum Street, Husum, WA 98623

Commissioner’s Meeting

Thursday June 13, 2019

Called to order: 15:03

Attendance:

Commissioner Montag, Commissioner Connor, Commissioner Virts,
Chief Long, Rozalind Plumb, Carla Gebelin, Tony Gilmer
Debbie Olson, Lloyd Olson, Sverre Bakke (The enterprise).

Approval of agenda:

*Motion to approve the agenda, made by Commissioner Connor, seconded by
Commissioner Virts. (3 yay 0 nay). Motion passed.*

Public Discussion:

None noted.

Minutes of the last meeting:

*Motion to approve the minutes of the May 9th, 2019 Regular Business Meeting, made
by Commissioner Virts, seconded by Commissioner Connor. (3 yay, 0 nay) motion passed.*

*Motion to approve the minutes of the June 5th, 2019 Special Meeting/Bond Workshop
made by Commissioner Virts, seconded by Commissioner Connor, (3 yay, 0 nay) motion
passed.*

Secretary’s Report:

1. GENERAL EXPENSE FUND:

County Treasurer’s Report for April 2019

Beginning balance	\$272,346.90	Ending Balance	\$440,600.02
Deposits	\$208,654.84	Disbursements	\$40,401.72

County Treasurer’s Report for May 2019

Beginning balance	\$440,600.02	Ending Balance	\$524,043.77
Deposits	\$115,543.33	Disbursements	\$32,099.58

Reconciliation of District accounts against County Treasurer's and Auditor's reports are behind schedule. [NB reconciliation occurred after the meeting on 6/17 /2019 with Commissioner Connor. Covered, credit cards, petty cash, payroll, and general deposits.]

NOTE: a discrepancy in the debt service amount occurred between august and September last year. \$48,991.68 to \$98,686.07 (should have been 51,300).

Bills and items to be signed

Vouchers: Commissioner Voucher May 10th 2019 to June 13th 2019

General Fund/Operating Budget:

Motion to approve the bills as presented made by Commissioner Connor, Seconded by Commissioner Virts. 3 yay, 0 nay motion passed.

- a). 5/22 \$4653.30 b).5/17 \$210.40 c). 5/16 \$3790.21
- d). 5/30 \$511.02 e). 6/13 4,943.17

Payroll – direct deposit. \$10,577.29 Timesheets reviewed by Commissioner Connor.

2019 Operating Budget:

Anticipated budget is \$476,497.53

Operating Expenditure \$224,698.41 (47%).

Remaining Balance for 2019 is \$251,798.59.

The Ambulance is now paid off in full.

2. CAPITAL FUND:

Original balance: \$3,220,750.00

County Treasurer's Report for April 2019

Beginning balance	\$3,195,752.00	Ending Balance	\$3,194,286.39
Deposits	\$0	Disbursements	\$1,465.61

County Treasurer's Report for May 2019

Beginning balance	\$3,194,286.39	Ending Balance	\$3,102,669.36
Deposits	\$0	Disbursements	\$91,617.03

Capital vouchers to be signed:

- a) 6/8 \$4,017.90

3. INVESTED FUNDS

- General Funds =\$225,402.00. yielding \$1985.43 interest.
- CAPITAL FUNDS = **\$3,088,651.46**

- Need to invest 2019 general funds. Investment Officers will discuss this out of the meeting and move forward with investments and balance.

4. Correspondence:

SAM update needs to be submitted

Working with County on fund transfer systems

DNR – letter of thanks from Assistant Region Manager Wyatt Leighton for the District Commissioners support of interagency wildland firefighting efforts. Especially for the allowing district members to support type 3 incident management teams.

5. Current priority projects include:

- 2018-year end state audit was submitted.
- Staff training for the Administrative Assistant is in process.

Chief's Report: See attached.

Chief Long submitted his Chief's report to the Commissioners in advance of the meeting. Additions include the submission of FEMA registration updated. B 312 lost a tire due to a side wall damage. Staff meeting addressed the budget planning.

Training Report: See Attached.

Captain Gilmer submitted his training report to the Commissioners in advance of the meeting. Correction: 34 hours of training have occurred. 3 firefighters remain to get the wildland fire refresher training. Captain Gilmer was recently Incident Commander (IC) for the Type 3 IMT for the Command 243 Fire. He reported that the fire behavior is currently what we would expect to see in August. He also has photos of the KME engine that the purchasing committee are considering.

Ongoing business:

1. Personnel/Payroll:

- Rozalind introduced Carla Gebelin as the Administrative Assistant. Commissioners and Chief Long welcomed Carla. Chief added that the position is temporary part time and is forecast to be funded in the 2020 budget by using the funds we had previously assigned for the ambulance loan. (This year it is partially paid for using the funds that were budgeted for investment into the State pool).
- Public Information Officer (PIO): Chief has authorized sponsoring Jessica Urbach to attend Incident Management Teams as a Trainee PIO. This matches the districts goals of personnel development. While the PIO is not used on day to day events it is a highly needed resource whenever there is a larger incident ie the Underwood Fruit warehouse fire or the 141 fire.
- Also have a member interested in attending the National Fire Academy in Maryland.

2. Policies:

- **Lexipol:** Chief Long has made head way and all 3 commissioners should be receiving policies for review. Operational policies will be reviewed. Once Roz is able to hand of some of the Administration duties she will be working on the finance and administration policies. Goal is to get the system rolled out by August September 2019. This will be a huge asset to the district as it will cover everything from finance to safety.

3. Bond Update:

Commissioners attended a Special Meeting on June 5th 2019. The District is still in the discovery process of the construction projects.

An Executive session was held during the meeting. In order to give the project manager and Chief direction the following items require follow up in public meeting:

- Station 31 preliminary plans – 3 options have been presented so far to address as many of the operational functions needed in a fire station and currently lacking.
Option 1 had few support services like training props, no place for storage, or laundry, and does not address the lack of space around vehicles.
Option 2 removes the corridor (672ft) and makes it part of the bay, doing that gives space for some but not all of the needed elements. However, it also means public have to walk through the bays to get to the bathrooms (operations areas should be off limits to the public), and does not give all the elements.
Option 3 uses the current admin space for operational functions and moves admin to a modular building placed next to the station. This option accomplishes most of the elements. While the 3rd option involved the most work it addressed the needed requirements.
- DNR – The DNR site opposite Station 31 is scheduled for needed updates. Chief Long has approached the personnel involved with the DNR project and they are willing to look at options that may be of benefit to both agencies. DNR requires additional office space and facilities to house wildland firefighters during the summer. Prepositioning fire crews is a huge benefit to the district during wild land season and we have historically allowed DNR crews to use our station facilities for sleeping, cooking and cleaning.
- Urban area – As part of the discovery process it may be beneficial to adopt a more central location in the district's coverage area. It will require looking at current market values of property closer to White Salmon. This may be an idea we can approach with DNR or other partners.
- Station 32 – The County has determined that the property at stn 32 does not have a use permit. There is very little space to do anything. The site is on a sharp corner and borders a stream. One idea is to approach the neighbor to the North of Station 32 to see if they would part with some of their property.

Motion to continue with the discovery process and look at the above options in more depth. Made by Commissioner Virts seconded by Commissioner Connor. (3 yay, 0 nay) motion passed.

4. **Outreach to White Salmon City Council Public Safety Committee;** Commissioner Virts has meet with City Councilman Hartman who is on the Public Safety Committee for the City Council. He had a good discussion with him regarding the regional ideas for serving the public. A joint facility would benefit the community by having admin and staff available during the business day. White Salmon and District 3 have a shared vision and are already doing a lot to coordinate. Mr. Hartman will meet with the safety committee, and other city officials to discuss ideas.

New Business:

1. **Petition to Annex-** The property is 23 East Lake Road White Salmon. Hearing will be scheduled prior to the next meeting.

Good of the Order: None

Next meeting:

- Regular Business meeting July 11th, 2010 at 3:00pm at station 31 in Husum WA.

Motion to adjourn made by Commissioner Virts, seconded by Commissioner Connor. (3 yay, 0 nay) motion passed.

Meeting adjourned: 15:52

APPROVED BY:

Thomas Montag 7/11/19
Chairman – Commissioner Thomas Montag. (date)

Robert Connor 7/11/19
Commissioner Robert Connor (date)

Charles Virts 11 July 2019
Commissioner Charles Virts (date)

Attest:

Rozalind Plumb
District Secretary Rozalind Plumb

Fire Chief's Report to Board of Commissioners

June 13, 2019

Safety:

One Near Miss filed to Captain Gilmer and the Safety Committee to determine preventative measures for future occurrence(s). During the early phases of a working structure fire in Bingen, a firefighter was pushed over by the interior ceiling falling down. While there were no injuries, it did trigger a rapid change in operational plan from offensive to "defensive" immediately.

Assigned the Safety Committee to review a downed power line hazard during the last structure fire on Highway 141. No injuries, however a downed line was present that remained energized until KPUD arrived to de-energize it.

Customer Service (emergent and non-emergent):

1. Pending requests for Fire District 3 to meet with the CONLA Neighborhood Association (Northwestern Lakes). Working to steer that organization into networking with Skamania County and Skamania County Fire District 3 more.
2. 36 calls for service since your May 9th meeting. One structure fire within KCFD3's service area. The remainders of the incidents were EMS related.
3. Organized and delivered Wednesday night training for June at Skamania County Fire District 3 in Underwood. (Covering for Captain Gilmer per plan). Topic: Fire hydrants and supply lines.

Projects:

4. Bond project:
 - (a) Ordered Trash pumps (portable pumps) for Water Tender 314
 - (b) Requested price quotes for Scott SCBA fleet replacements
 - (c) Special Board Meeting Workshop June 5th
 - (d) Scheduled workshop with SW Fire firefighters – Thursday June 20th 18:00 hours. Update on all projects
 - (e) Met with Bob Merritt via phone and in person multiple times related to ongoing 'discovery' of construction/remodel opportunities.
 - (f) Working with Day Wireless to research repeated radio frequency.
 - (g) Postponed trip to Royal City to inspect HME Type 3 fire truck. Due to Captain Gilmer's deployment to Mile Post 243 Fire.
 - (h) Postponed Meeting with Chief Sinclair in Toppenish related to State Mobilization in Lower Columbia Region.
 - (i) Requested price quote from Mallory Company to replace Engine 311 Thermal Imaging Camera. (quote only – not purchasing until later ~ \$1400.00)
5. Participated in 2019 CWIFTA Academy in Glee WA. Assisted with instructing S200 course for two days. Deputy IC for that training academy as well.
6. Attended May 2019 Washington Fire Defense Committee meeting in Kennewick. Reviewed updates to the Washington State Mobilization Plan, Geo Board information, DNR contract information and update from the liaison to the Lands Commissioner.
7. Continuing forward with Lexipol policies as time permits.
8. Participated in Active Shooter training with the Sheriff's Office and KCDEM on April 20th (FF Plumb, FF Cortez and I). Active Shooter training on Thursday May 9th. (During this coming Commissioner Meeting).
9. 6/11/2019 Grant for new radios was submitted to Washington Department of Ecology. Expect to hear a yes/no sometime in June of 2019. – **We have not been informed of an approval or denial of the grant as of yet.**

10. Working with Captain Gilmer through his daily, weekly, monthly training captain activities.
11. Worked with Roz Plumb on exhaustive process to interview and hire Temporary Part Time Administrative Assistant.
12. District insurance documents were submitted. Still need to request Enduris to come on site to help with a thorough review of our entire policy.
13. Type 3 Inter-Agency Team rotations have begun. Captain Gilmer and I will be on different rotations while only one team is assigned. Note: There are potential times when we will be out at the same time. He and I will keep that to a minimum whenever/wherever possible. Chief duty coverage continues by sharing with Chief Hunsaker and Chief Holdtman.
14. Contacted Flir Industries to have our damaged thermal camera repaired under warranty. Discovered that when we replaced it, it was an E5 model that is not rated for structural firefighting. After extensive dialog with their sales manager, they agreed to give us full credit for that camera and sent us an E7 model that is rated for structural firefighting – AT NO CHARGE.
15. Replaced broken garage door opener at Station 33 (engine bay). Old unit burnt up the mother board. Unknown what caused it.
16. Personnel completed apparatus inspections and station cleaning during the month of May. Captain's Helton and Riggelman have both assigned folks to help out with keeping the grounds maintained as much as possible.
17. *Received a subpoena to appear in Klickitat County Court for the scheduled trial of Dustin Michael Randall who has been charged with burglaries at our Station 32 and Station 33 facilities. Commissioner Conner has expressed his desire to attend as well.*

Training: See Captain Gilmer's report

Community Events:

Roz Plum and Joe Yela – SUCCESSFULLY organized the 1st Annual ½ Marathon on June 1st. Their planning lead to having 57 runners participate. No injuries or incidents occurred. Multiple KCFD3 personnel participated in both this event and the pancake feed at White Salmon.

Personal Activities and Achievements:

No significant personal activities at this time.

Respectfully submitted: Wesley W. Long – Fire Chief 06/11/2019

Training report to the Fire Commissioners
May 2019

Statistically 2nd Quarter Totals:

34-11 hours of training provided	KCFD3 (26 members)	WS (18)	SKA3 (16)
Attendance average:	29%	62%	50%

Activities:

Several fire related classes are being offered through Mid-Columbia Fire and Rescue and the Gorge Training Association. We paid for one fire fighter to attend an exceptional class and look forward to what he can replicate here.

In addition the Washington State Fire Conference was attended by a few SW fire fighters and have agreed to share at drill the art of RIT drag.

Great response to the wildland refresher and successful pack testing through most of the departments; the red cards have arrived and will be issued.

We completed the second part of Electrical Emergencies with an instructor from PUD. Justen Greenwood donated his time one evening and we talked through several scenarios with open discussion. PUD shared several pieces of technical information and some training devices to be incorporated into future drills.

The new structure available drills and eventually live fire is still being explored for release to us. It is valuable for the opportunity to have search and rescue drills; additional smoke was purchased in preparation.

I'm sure you remember the 1st quarter survey to assess the baseline of where our fire fighters are at in the FFI skills was random. A new survey was submitted for the second quarter, where each fire fighter was offered the same Skills assessment; #20 SAR in a structure. These results help us to customize and focus where we may have weaknesses or shortfalls in expectations. Please find the survey attached.

Personal development:

I completed the National Certification for EMT B which allows me to apply for state license and that application is in the mail.

At 0130 Tuesday morning, 6/4/19 I was dispatched to roster SE Washington's Team #3 to Royal City on an emerging incident. Local Fire resources had exhausted their mutual aid and requested State Mobe. I returned after five days of leading 350 resources to contain and control 20,500 acre fire which threatened many residence and a varied list of values at risk. If you didn't notice it on the news, this was possibly a unique alignment of wind, topography and fuels, however most importantly we saw fire behavior typically associated with August.

Safety Committee:

Another Safety Committee meeting is in the planning and will be completed by the end of July if not earlier.

Respectfully submitted,
Tony Gilmer
Training Captain

Attachments: Survey Says II



3

**FIRE PROTECTION BUREAU
ACCREDITATION AND CERTIFICATION**
PO Box 42642
Olympia WA 98504-2642
(360) 596-3945 FAX: (360) 596-3936



FIREFIGHTER I

Candidate Name 18 FF's response to Skills Survey Skill Sheet 20
 IFSAC ID _____ Date 4/30/19

NFFA STANDARD: 1001, 2013 Edition		JPR: 5.3.9		Fire Ground Operations - Conduct a search and rescue in a structure			
TASK: Conduct and complete a primary search of a simulated IDLH environment, locating and removing all victim(s), while operating as a member of a two-person team and using an attack line.							
PERFORMANCE OUTCOME: The candidate shall demonstrate the necessary skills to conduct a primary search, covering as wide of an area as quickly as possible, removing the victim(s) to designated safe havens, and maintaining team integrity and communication.							
CONDITIONS: Given a search and rescue scenario, an area of obscured visibility, a team member, an assortment of forcible entry tool(s), a hose line or guideline, hand light, portable radio, and in full protective equipment with SCBA, the candidate shall demonstrate the ability to:							
NO.	TASK STEPS	FIRST TEST		RETEST			
		Pass	Fail	Pass	Fail		
1.	Properly wear full protective clothing and SCBA on air and ensure team member is also in full protective clothing and SCBA on air	13 <input type="checkbox"/>	5 <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
2.	Size up the problem, assess area for tenability and select the appropriate tool(s) and equipment	8 <input type="checkbox"/>	10 <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
3.	Ladders are correctly placed for assignment (if required by scenario)	7 <input type="checkbox"/>	9 <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
4.	Correctly open all doors (feeling for heat and opening slowly, keeping control of the door) or windows	12 <input type="checkbox"/>	6 <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
5.	Establish and maintain an effective search pattern	9 <input type="checkbox"/>	9 <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
6.	Search in a body position appropriate for conditions (e.g., crawling, walking)	14 <input type="checkbox"/>	4 <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
7.	Maintain team communication, safety, and integrity	14 <input type="checkbox"/>	4 <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
8.	Use hose line or guideline effectively	12 <input type="checkbox"/>	6 <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
9.	Find and correctly remove all victims			4	12 <input checked="" type="checkbox"/>		
	Select the victim(s) rescued:	P	F				
	<input type="checkbox"/> Person without Respiratory Protection	6	5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/> Firefighter with functioning SCBA	4	7				
	<input type="checkbox"/> Firefighter with Non-functioning SCBA	3	8				
10.	Complete the search	7 <input type="checkbox"/>	10 <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Overall Skill Sheet Performance Outcome		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

100 75

Evaluator Comments Summary simply indicates a comfort level in many aspects as the details in #9 were answered inconsistently based on experience. My interpretation of these results indicates the willingness to enter and search however some serious aspects of technical skills and assessment
 Retest Approved by to be practiced to meet the objective.

Evaluator (Print & Sign)

Candidate Signature

Date

Retest Evaluator (Print & Sign)

Candidate Signature

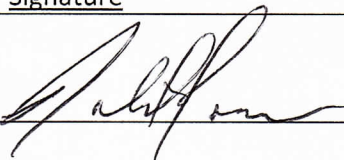
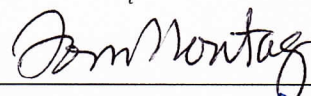



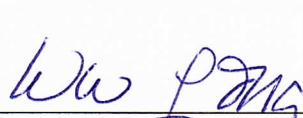
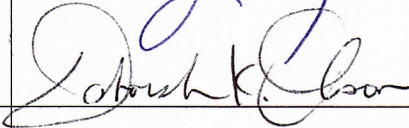
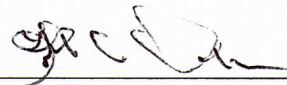

Date

KCED3 Commissioner's Meeting

Attendance Sign-in Sheet.

Date: 6/13/2019

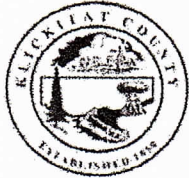
Regular Special

Print Name	Signature	Contact Information
Robert Connor		shesera@arms@ ²⁰¹⁹ gorge.net
Tom MONTAG		
Chuck Virts		
CARLA GEBELIN		
Tony Gilmer		
Wes Long		
Debbie Olson		
Lloyd Olson		
Sverre Bakke		The Enterprise 509.493.2112



**KLICKITAT COUNTY
TREASURER REPORT
APRIL 2019**

	Fund No.:	667.1	667.2	667.3
Fund Name:		FIRE DIST 3	FIRE DIST 3 BOND	FIRE DIST 3 CAP
BEGINNING CASH BALANCE	1	\$ 272,346.90	\$ 21,771.26	\$ 3,195,752.00
+++ Increases ++++				
Receipts (Revenue Dist Rpt)	2	208,654.84	143,606.55	-
Netted Transactions	3	-	-	-
Matured Investments	4	-	-	-
Interfund Transfers - In (397)	5	-	-	-
Other Revenue - JE's	6	-	-	-
Subtotal Increases	7	208,654.84	143,606.55	-
<< Disbursements >>				
Other Expenditures - JE & KC AP	8	25,542.47	-	1,465.61
Interfund Transfers - Out (597)	9	-	-	-
New Investments	10	-	-	-
Disbursements (AP & PR)	11	-	-	-
E - Transactions (ACH & EFTPS)	12	14,859.25	-	-
Debt Service P&I	13	-	-	-
Other	14	-	-	-
Subtotal Disbursements	15	40,401.72	-	1,465.61
ENDING CASH BALANCE	16	\$ 440,600.02	\$ 165,377.81	\$ 3,194,286.39
WARRANTS				
Previous Month O/S	17	-	-	-
Issued (+)	18	-	-	-
Redeemed (-)	19	-	-	-
Canceled (-)	20	-	-	-
WARRANTS OUTSTANDING (O/S)	21	-	-	-
Cash Balance <O/S Warrants >	22	\$ 440,600.02	\$ 165,377.81	\$ 3,194,286.39
INVESTMENTS				
Beginning Inv Balance	23	225,402.00	-	-
Matured Investments	24	-	-	-
New Investments	25	-	-	-
ENDING INVESTMENT BALANCE	26	225,402.00	-	-
DEBT SERVICE/BOND ACTIVITY				
Beginning Bond Principle Balance	27	(98,686.07)	-	-
Bond Principle Payments	28	-	-	-
Bond Interest Payments	29	-	-	-
ENDING BOND PRINCIPLE BALANCE	30	(98,686.07)	-	-



**KLICKITAT COUNTY
TREASURER REPORT
May 2019**

	Fund No.:	667.1	667.2	667.3
	Fund Name:	FIRE DIST 3	FIRE DIST 3 BOND	FIRE DIST 3 CAP
BEGINNING CASH BALANCE	1	\$ 440,600.02	\$ 165,377.81	\$ 3,194,286.39
+++ Increases ++++				
Receipts (Revenue Dist Rpt)	2	29,527.87	18,205.50	-
Netted Transactions	3	-	-	-
Matured Investments	4	-	-	-
Interfund Transfers - In (397)	5	86,015.46	-	-
Other Revenue - JE's	6	-	-	-
Subtotal Increases	7	115,543.33	18,205.50	-
<< Disbursements >>				
Other Expenditures - JE & KC AP	8	17,152.65	-	5,601.57
Interfund Transfers - Out (597)	9	-	-	86,015.46
New Investments	10	-	-	-
Disbursements (AP & PR)	11	-	-	-
E - Transactions (ACH & EFTPS)	12	14,946.93	-	-
Debt Service P&I	13	-	-	-
Other	14	-	-	-
Subtotal Disbursements	15	32,099.58	-	91,617.03
ENDING CASH BALANCE	16	\$ 524,043.77	\$ 183,583.31	\$ 3,102,669.36
WARRANTS				
Previous Month O/S	17	-	-	-
Issued (+)	18	-	-	-
Redeemed (-)	19	-	-	-
Canceled (-)	20	-	-	-
WARRANTS OUTSTANDING (O/S)	21	-	-	-
Cash Balance <O/S Warrants >	22	\$ 524,043.77	\$ 183,583.31	\$ 3,102,669.36
INVESTMENTS				
Beginning Inv Balance	23	225,402.00	-	-
Matured Investments	24	-	-	-
New Investments	25	-	-	-
ENDING INVESTMENT BALANCE	26	225,402.00	-	-
DEBT SERVICE/BOND ACTIVITY				
Beginning Bond Principle Balance	27	(98,686.07)	-	-
Bond Principle Payments	28	-	-	-
Bond Interest Payments	29	-	-	-
ENDING BOND PRINCIPLE BALANCE	30	(98,686.07)	-	-

2019 Operating Budget

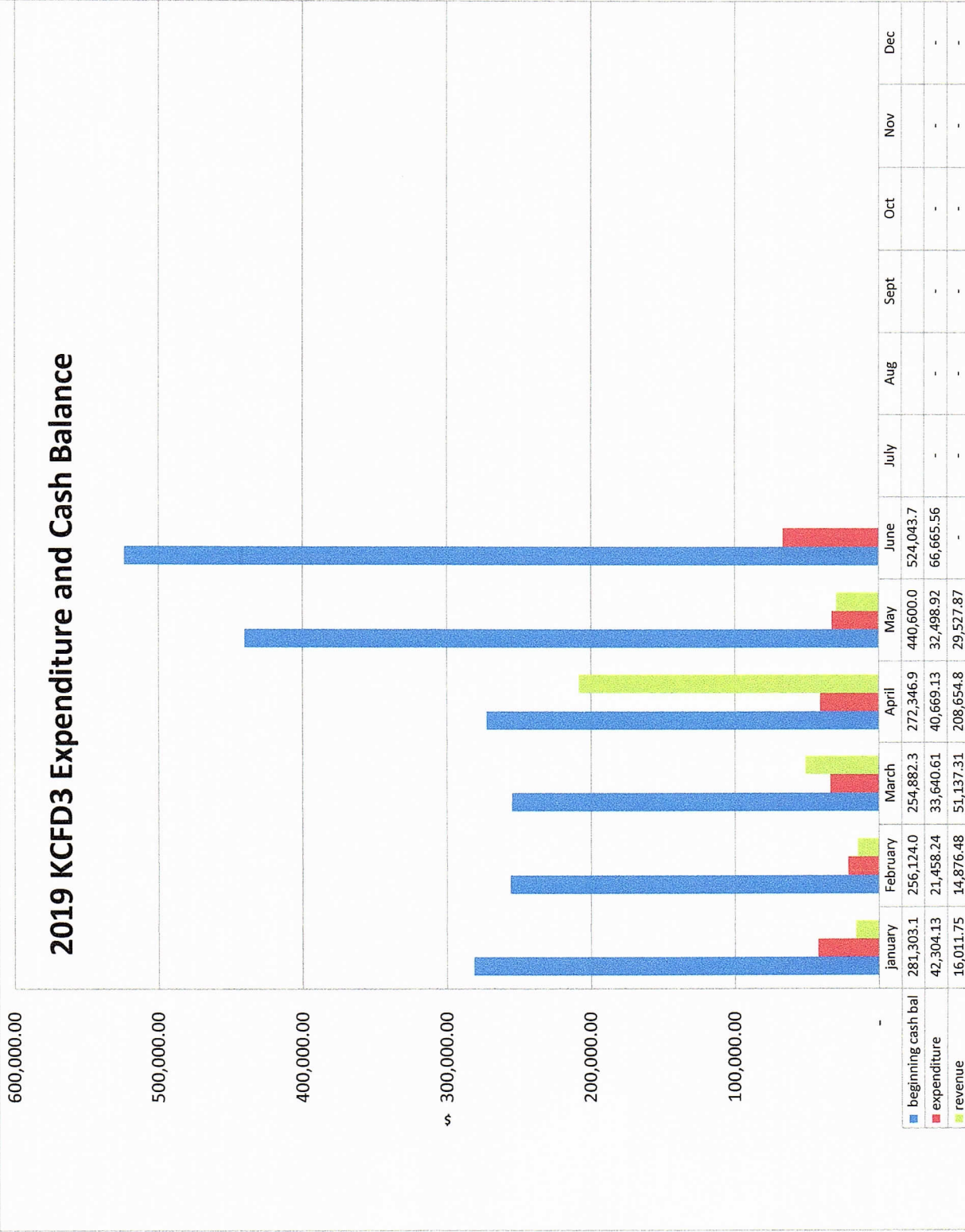
This budget sheet is connected to the expenditure spreadsheet.

BUDGET 2019 updated 6/12/2019

Klickitat County Fire District 3

Category	Original Budget	April expenditure	expenditure YTD	Balance	% Used	notes
Salaries & Wages + employee paid benefits	172,000.00	13,547.18	83,063.32	88,936.68	48%	214,510.00
Benefits (excluding employee paid)	42,510.00	4,736.29	15,406.15	27,103.85	36%	Use Municipal Pool funds to cover additional staffing
Volunteer Stipend	18,000.00	554.10	1,108.20	16,891.80	6%	
Volunteer Disability/Pension/lifeflight	9,807.00	-	5,446.36	4,360.64	56%	
Volunteer Recognition	2,700.00	153.35	2,094.17	605.83	78%	reimbursed 506 from Association \$1,111 remains
Office Expense/Supplies	6,000.00	326.21	4,087.93	1,912.07	68%	Lexipol
Professional Services	11,850.00	207.50	2,812.75	9,037.25	24%	
Insurance	17,800.00	-	-	17,800.00	0%	
Communications	8,300.00	-	1,753.57	6,546.43	21%	
Advertising	1,400.00	-	828.60	571.40	59%	
Vehicle Parts/Repairs/service	15,000.00	4,879.18	8,144.35	6,855.65	54%	
Rescue - Apparatus/Supplies	9,900.00	-	4,954.72	4,945.28	50%	
Fuel	9,000.00	443.05	3,530.89	5,469.11	39%	
Station Repairs/Supplies	7,142.00	3,446.68	8,899.31	(1,757.31)	125%	replaced 2 station doors & Locks
Utilities Services	17,000.00	1,686.02	7,693.91	9,306.09	45%	
Travel & Meals	4,000.00	-	594.35	3,405.65	15%	
Training	9,500.00	(244.85)	1,349.02	8,150.98	14%	
Fire Supplies/service	21,000.00	3,845.62	8,909.80	12,090.20	42%	
EMS Supplies	9,500.00	7,088.80	10,693.84	(1,193.84)	113%	plus 1266 Grant ACTUAL \$72.16 remaining credit w/ boundthree
Uniform/apparel	4,000.00	-	-	4,000.00	0%	
Prevention	1,500.00	-	-	1,500.00	0%	
Long Term Loans (Ambulance)	51,813.00	-	51,813.00	-	100%	
Taxes (for previous year)	2,000.00	-	1,489.17	510.83	74%	
Dues & Fees	2,050.00	-	25.00	2,025.00	1%	
Municipal Pool Reserve	22,725.00	-	-	22,725.00	0%	
Capital Pool	-	-	-	-	0.00%	
Total budgeted expenditure	476,497.00	40,669.13	224,698.41	251,798.59	47%	
EXTRA projects using cash balance			12,538.18			
invested funds						
GRANT / other spending						
Expense for Wildland						
Total Actual Expenditure		40,669.13	237,236.59			
av property tax estimated in November 2018 +22,000TO share	476,497.53					
04/14/17 property tax confirmed from Assessor						

2019 KCFD3 Expenditure and Cash Balance



BOND Expenditure SUMMARY
6/13/2019

3,220,750.00

\$

Capital PURCHASES	vehicles	82,637.64
	EMS Supplies	2,418.20
Capital Projects		
Services	Professional services	37,042.70
TOTAL		122,098.54
REMAINING FUNDS		3,098,651.46
INVESTED		3,088,651.46
availabe	cash balance	10,000.00



**DEPARTMENT OF
NATURAL RESOURCES**

SOUTHEAST REGION
713 BOWERS RD
ELLENSBURG, WA 98926

509-925-8510
SOUTHEAST.REGION@DNR.WA.GOV
WWW.DNR.WA.GOV

Commissioner Thomas Montag - Chair
P.O. Box 151
Husum, WA 98623

Thank you for your continued support of interagency wildland firefighting efforts in Washington State. Klickitat County Fire District 3 has long been an outstanding partner of Washington State Department of Natural Resources. The support on local incidents is immeasurable and much appreciated.

In recent years your department has allowed some members to support interagency type 3 teams. These individuals have greatly contributed to our success. We have thanked them individually, but I recognize this would not be possible without the leadership and support of the commissioners.

The bulk of the staff in my program also participate on these teams, and I recognize the impact it has locally. I have also come to recognize the valuable experience they gain on incidents away from home before they happen in the home unit.

Wildfire is a threat we all face, and we must face it together as no one agency can handle all situations. DNR and the other agencies that make up the type 3 teams are committed to helping KCFD3 when the needs arises.

You have tremendous staff that are critical pieces of the interagency organization. Again, I thank you for your leadership and support in this field.

Sincerely,

A handwritten signature in cursive script that reads "Wyatt Leighton".

Wyatt Leighton
Assistant Region Manager
Wildfire and Forest Practices
SE Region, DNR