

Category		2025	notes			
	Salaries & Wages + employee paid benefits	504,407.13				
	Benefits (excluding employee paid)	184,666.91				
	buffer OT (wage and bens)	68,873.5		34,453.70	5 % wage ben buffer	
	wildland outlay to be reimbursed				wildland will be paid up front and reimbursed	
	misc					
	5% buffer over total	37,897.38			cost of living /salary increases/State agency rate in	5%
	Salaries & Benefits		795,844.90		757,947.52	37,897.38
	Volunteer Stipend	80,000.00				
	Captain stipend	7,200.00			Retainer for 6 captains 100/month	
	BVFF Dis/Pension	9,800.00			Pension and dis premium increases to 140 per FF 70x140= 9800	
	LifeFlight	4,130.00			\$59 per person x70	
	Accidental H & D ins LOD	4,000.00			new policy in jan 2021 so payment in Dec 2023 (\$10,313). Set aside 3807 for yearly premiums	
	AD&D 24/7	2,000.00			2,000.00 cost of 24/7 coverage (\$5,408 paid 3 yrs in dec 2020)	
	Volunteer Stipend & Benefits		107,130.00			
	plaques/dinner	3,600.00			dinner/plaques/retirement/pins	
	Volunteer Recognition		3,600.00			
	printers (rent,ink, service)	2,500.00			printer lease renew end 2024	175/month
	supplies (paper, misc,	2,500.00				
	replace computer/equipment	5,000.00			new workstations for new staff	
	stn 30 office set up	2,000.00			set up offices	
admin	Office Expense/Supplies		12,000.00			
admin	legal	5,500.00			legal fees - new entity and new hires.	
	Background checks	3,120.00			\$51/personx60	
	Emergency Reporting/ESO	5,500.00			ESO increased cost more personnel	
	Consultant	-			Hiring consultant for fire	
	Lexipol	-			2022 =3576.06 2023 estimate 3,754.86	187.74 3,942.60
	web site	2,900.00			\$200/month new web site+ set up fees 500	
	yahoo domain kcf3	160.00				
	domain WKRFA	160.00				
	IT services-	13,000.00			new contract added building. Add 2 work stations.	-
	MRSC	160.00			2022 = \$135	
	payroll WKRFA	2,500.00			\$140/hr 2024 adding personnel	-
	payroll KCFD3	-				-
	nov election cost	-			last election 2023 next commissioner election 2025	
	STATE AUDIT KCFD3	-			last audit 2023 (for 20-22). Next KCFD3 audit in 2026.	
	STATE AUDIT WKRFA	-			3 yr audit 2027	
	Professional Services		33,000.00		2024 = \$23,647.62	

	enduris	70,000.00	70,000.00	15% over actual paid in 2024 2024 = \$54379	2024 54,379.00	15% 8,156.85	62,535.85
admin	Insurance						
	legal notices/roster	300.00		\$200 for 2023 annexations for capital projects and surplus			
	bids	100.00					
	hearings	100.00					
	annexations into KCFD3	200.00					
	Job announcement /other	500.00		job posting			
admin	Advertising		1,200.00				
	Active 911	1,200.00		\$15.75/device x 70 = 1102			
	911 station phones	-					
	yahoo domain	-		moved to web site/prof services			
	Misc						
	radios/pagers new & maint			need pagers replaced moved to capital			
	zoom for meetings	200.00		\$16/month			
	Ops cell phone - purchase	1,000.00		new purchase.\$ set up fee			
	Ops Cell phone fee	160.00		ATT \$50.50 x1 x3 phones = 151.50			
ops	Communications		2,560.00	2024 Actual \$6,884.			
ops	Vehicle Parts/Repairs						
	Vehicle Parts/Repairs	3,000.00		unknown repairs			
	service fleet	5,500.00		adding 6 vehicles (st 30 vehicles serviced in dec 2024)			
	supplies	2,500.00		2026 add 6 vehicles - oil/filters.			
	tires			B32, E34, 1 for E32. moved to capital			
	Vehicle Parts/Repairs		11,000.00	2024 Actual =\$13744.			
ops	Rescue - Apparatus Supplies						
	Rescue - Apparatus Supplies			tools ,PP fans PPV Fans/Circ Saw for E31 Es moved to capital			
	Tender spray project	-		completed in 2023			
	Hose replacement			capital			
	hose test	8,000.00		2024 =\$4786 ws 3000, 252.50	5,302.50		
	pump test	1,800.00		2023 =1182.50 ws 600 1241.63	62.08		1,303.71
	scba bottle hydro test	-		next test 2027 for all \$89+SHIPPING 4X/YR			
	scba flow test	2,200.00					
	SCBA Compressor 1/4 testing	1,000.00		1/4 air tests and kits			
	SCBA Compressor Service	1,200.00		bi yearly due 2025			
	Fit test machine service	500.00		FD3 to pay in 2024 need new printers/computer			
	Rescue Apparatus		14,700.00				
ops	Fuel (vehicles)	15,000.00	15,000.00	2024 =\$6625.17			

	general supplies	3,000.00		cleaning/maint.
	ground maint	2,500.00		Pending Stn. 31, 32, 33 grounds
	station updates 30			capital
	station updates 31			capital
	station updates 32			capital
	station updates 34			capital
ops	Station Repairs - Supplies		5,500.00	
	PUD Stn 30	1,700.00		(2024 900 @30%). 2025 50% =PUD 1500, gas \$1700,w&S \$1700
	PUD stn 31	3,500.00		
	PUD stn 32	2,500.00		
	PUD stn 34	1,200.00		
	Water 31	580.00		
	Hydrant water 31	300.00		
	Water 30 W&S	1,200.00		
	Hydrant water 30	100.00		ws \$2/1000gal
	Phone Inter Century Link 31	2,580.00		
	Phone inter 32	2,580.00		move to starlink (\$150/m \$500 set up), still need phone.
	Phone inter 30	2,000.00		spectrum (est \$120/m interonly. Need phone.
	gas 30	1,700.00		
	propane 31	6,000.00		
	propane 32	2,500.00		Based on 2500gal at \$2/gallon
	misc/buffer	1,000.00		
ops	Utilities		29,440.00	
	out of district travel hotels meals	5,000.00		mileage, hotels, mea 2023 WFCA x2 =940 hotel, WFAS \$600
ops	Travel & Meals		5,000.00	
	EMS	5,200.00		EMT
	Fire Academy	3,000.00		academy 400 eac
	Fire Specialty	500.00		
	Admin	3,500.00		WFCA conf= 810 . State Auditors/WFCAS =475 / Chief's Conference /Admin, snure seminar 50 each
	Training Props			conex box / roof proj capital
	Training Supplies	700.00		Materials purchased & used during drill
	Career Firefighter Medical	900.00		Annual for Career FF.\$300
	Vol Firefighter Medical	9,000.00		Vol= \$30
ops	Training		22,800.00	
	Turnouts x 3			7 / yeaar- \$1500 coat, pants, he moved to capital
	Structure Boots	4,000.00		10 x \$400 each
	Winter Hi Viz coats	2,000.00		
	wildland PPE	4,000.00		
	Wildland boots	2,500.00		up to \$400
	misc	5,000.00		Fire related supplies - PPE (helmets, stucture gloves \$60. Hoods, flash lights
ops	Fire Supplies & serv		17,500.00	

	EMS licences	250.00		NREMT \$25,	
	EMS Supplies	3,000.00		2024 purchase 1 AED = ~2500. Capital	
	AED & monitor service	-		5 years- last 2024	
	Ambulance 02 hydro test	-		capital	
	Stryker cot service	350.00			
	budget to replace monitor	-			
ops	EMS Supplies & serv		3,600.00		
	Career Line staff	1,500.00		class B 180 x2 each duty boots	
	Career Admin staff	500.00			
	Career staff Class A	1,500.00			
	Volunteers class B	2,000.00		B -shirt\$80, pants\$80.	
	t shirts Sweatshirts	1,000.00		tshirts and sweatshirts	
ops	Uniforms		5,500.00		
	preplanning supplies	200.00			
	signs	500.00		fire prevention training bags	
	schools	400.00		up \$200 for driveway sign identification. Disaster supplies	
	misc	600.00			
ops	Prevention		1,700.00		
admin	Long Term Loans				
	Use Tax	3,000.00		for items purchased out of state by KCFD3 in 2024	
	WA State Sales & Licensing Tax				
admin	Taxes		3,000.00	sales tax owed from purchases and sales	
				notes	
	WA Fire Chiefs Assoc.	1,872.72		Increased for 2025 due to AV (updated 10/24/24)	
	WA Fire Commissioners Assoc.	1,500.00			
	WA Finance Officers Assoc.			admin x2 @75	
	WA State Firefighters Assoc,	200.00		department membership	
	Snowden Water Tank Lease			IN AREARS for this payment see contract	
admin	Dues & Fees		3,572.72		
	10% of tax revenue	132,876.89			
	Capital Reserve		132,876.89	132,876.89	10% of tax rev.
	5% of tax rev (2025 10%)				
	anticipated annexation out				
admin	Municipal Pool Investment		32,244.38	Any remaing funds can be placed here.	
	Total		\$ 1,328,768.88	Total Budget	

	av property tax estimated in October 2024	1,328,768.88		
	av estimated increase -new construction	NA		
	TOTAL		1,328,768.88	TOTAL EXPECTED
			(0.00)	remaining funds
Certified amount			Certified amount is confirmed after submitting the budget.	

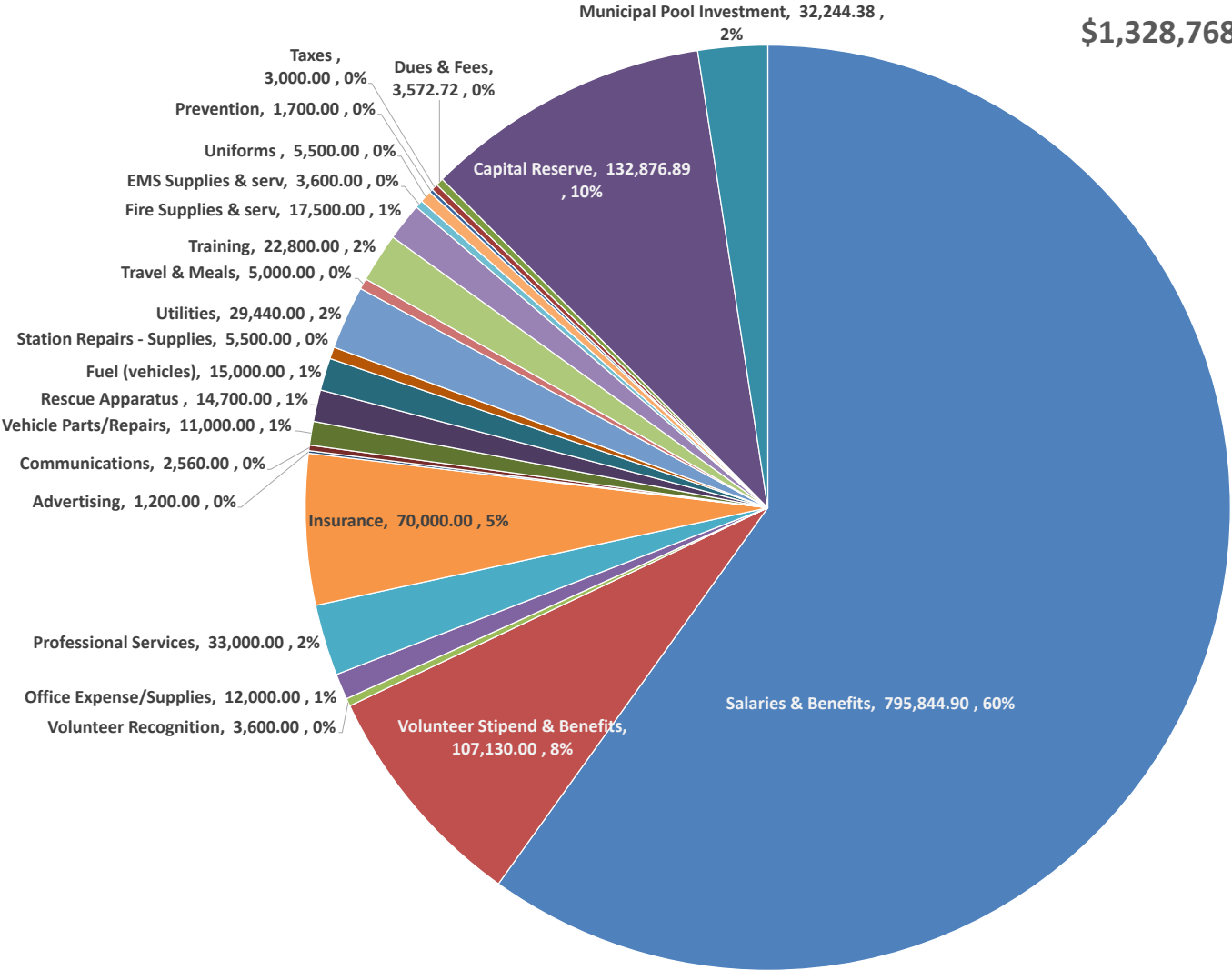
2025 Budget Summary				
	\$		\$ 1,328,768.88	%
Salaries & Benefits	795,844.90		\$ 1,328,768.88	59.89
Volunteer Stipend & Benefits	107,130.00		\$ 1,328,768.88	8.06
Volunteer Recognition	3,600.00		\$ 1,328,768.88	0.27
Office Expense/Supplies	12,000.00		\$ 1,328,768.88	0.90
Professional Services	33,000.00		\$ 1,328,768.88	2.48
Insurance	70,000.00		\$ 1,328,768.88	5.27
Advertising	1,200.00		\$ 1,328,768.88	0.09
Communications	2,560.00		\$ 1,328,768.88	0.19
Vehicle Parts/Repairs	11,000.00		\$ 1,328,768.88	0.83
Rescue Apparatus	14,700.00		\$ 1,328,768.88	1.11
Fuel (vehicles)	15,000.00		\$ 1,328,768.88	1.13
Station Repairs - Supplies	5,500.00		\$ 1,328,768.88	0.41
Utilities	29,440.00		\$ 1,328,768.88	2.22
Travel & Meals	5,000.00		\$ 1,328,768.88	0.38
Training	22,800.00		\$ 1,328,768.88	1.72
Fire Supplies & serv	17,500.00		\$ 1,328,768.88	1.32
EMS Supplies & serv	3,600.00		\$ 1,328,768.88	0.27
Uniforms	5,500.00		\$ 1,328,768.88	0.41
Prevention	1,700.00		\$ 1,328,768.88	0.13
Taxes	3,000.00		\$ 1,328,768.88	0.23
Dues & Fees	3,572.72		\$ 1,328,768.88	0.27
Capital Reserve	132,876.89		\$ 1,328,768.88	10.00
Municipal Pool Investment	32,244.38		\$ 1,328,768.88	2.43

100.00

Total	1,328,768.88
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2025 Budget

\$1,328,768.88





Billi Jean Bare
Klickitat County Assessor

205 S. Columbus Room 200 Goldendale, WA 98620
(509) 773-3715 or 1(800) 764-2235
Fax (509) 773-6397

SEP 23 REC'D
2024

TO: Klickitat County Taxing Districts
SUBJECT: Annual Budget Packet & Preliminary Values

It is that time of year again! To assist your district with your budgeting process, we have included a sheet with estimated preliminary district and new construction values along with last year's levy and state assessed values.

For your convenience we have included the Department of Revenue's most recent levy certification and ordinance/resolution forms. The levy certification form can help you ensure your district receives the maximum amount allowed. The figures on the included sheet are *PRELIMINARY* values only. The values certified during the levy process can be higher than these preliminary numbers due to an increase in state assessed, districts or new construction values at the time of certification. The ordinance/resolution form is used for your district to request the 1% increase from last year's certified levy or to increase to the districts highest lawful levy. **If you desire your district to reach the maximum allowed, the amount on your levy certification page must be higher than the amount stated on your ordinance/resolution.**

Each district is allowed to recover some of the lost revenue, SSB 5705 allows you to levy for both the amount of taxes refunded and the amount of taxes cancelled or abated less the amount of supplemental taxes for the preceding twelve months. If you so choose, you can include this amount in the Refund Levy as part of your Levy Certification. These refund numbers are available from the Klickitat County Treasurer (509-773-4664).

Each year ALL Taxing Districts must certify their budgets or estimates to the county legislative authority on or before November 30 in accordance with RCW 84.52.020.

Please notify us before November 30, 2024 if you cannot meet the deadline. Please be aware, if your certified budget or estimate is not received by November 30, 2024, state statute (RCW 84.52.070) requires that the county assessor shall use no more than the certified levy amount from the previous year for the taxing district.

Last year's state assessed utility value has been used as an estimate for the preliminary values. Also note that taxable values are subject to change based on subsequent appeals to the Board of Equalization and exemption changes.

Please feel free to contact us if you require assistance completing or have questions about the certification forms, levy limit calculations, or ordinances/resolutions.

Jessica Byers Jessicaby@klickitatcounty.org
(509) 773-2307

Caitlin Cameron Caitlinp@klickitatcounty.org
(509) 773-2304

SEP 23 REC'D
2024

LEVY BUDGET PACKET CHECKLIST

WE MUST HAVE ALL 4 ITEMS FOR ALL REGULAR TAXING DISTRICTS

Levy Certification

This levy certification is required in accordance with RCW 84.52.020. The taxing district must certify its budget with the county legislative authority by November 30. This amount should be higher than the districts budgeted amount to ensure you can receive all funds available to your district

Ordinance Resolution (REV 64 0101)

Taxing Districts must complete an Ordinance/Resolution in accordance with RCW 84.55.120 in order to increase this year's property tax revenue over the previous year. Otherwise, a taxing district can only increase its revenue through the addition of new construction, improvements to property, and any increase in the value of state-assessed property. If a taxing district wants to raise its levy amount, an Ordinance/Resolution, listing the dollar increase and percentage change in the levy from the previous year, must be submitted to the County Assessor's Office. Please note that some taxing districts that have chosen not to use the Department of Revenue form have had issues arise during their levy audits. We highly recommend using Department of Revenue forms.

Copy of District Budget

The District Budget is one of the limitations on taxation, although there are other rules and laws that can limit the taxing district's rates.

District Personnel & Levy Contacts

Please list on an additional sheet a list of all personnel and/or contacts, so that a current list is on file with our office.

1 ADDITIONAL FORM FOR REGULAR TAXING DISTRICTS WITH A POPULATION OF 10,000 OR GREATER

Substantial Needs Ordinance Resolution

(To increase above the IPD, if the IPD is less than 1%)

COMPLETE PACKET AND SEND TO ASSESSOR'S OFFICE

Download & complete all necessary forms. The forms can be found on our website at www.klickitatcounty.org –Assessor- Helpful publications & Forms

Print final forms and obtain necessary signatures.

Assemble full packet and submit to Assessor's Office by November 30.

Mail to:

Klickitat County Assessor's Office
205 S. Columbus, Room 200
Goldendale, WA 98620

SEP 23 REC'D
2024

District: Regional Fire Authority		
	Previous Years Levy Amount	Maximum Lawful Levy since 1985
		\$2,627,658.98
plus 1% increase	\$0.00	\$2,653,935.57
Estimated additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made	\$0.00	\$0.00
Estimated total Request		
	\$0.00	\$2,653,935.57
Estimated dollar amount increase	This Value is the difference between 1% of previous years levy minus the previous years levy	This Value is the difference between 1% of the max lawful levy minus the previous years levy without the 1%
	\$0.00	\$2,653,935.57
ESTIMATED Percentage increase over last years levy amount	using last years levy	using Max lawful levy
	#DIV/0!	#DIV/0!
Estimated total district value	\$1,751,772,650.00	

Previous Year State Assessed
 Levy Real and Mobile Taxable Value \$1,721,272,124.00
 Levy Personal & Structure Taxable Value \$30,500,526.00
 Total Taxable \$1,751,772,650.00

If you should have any questions or concerns regarding the above numbers, please do not hesitate to contact our office.



Ordinance / Resolution No. _____
RCW 84.55.120

WHEREAS, the _____ of _____ has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year _____; and,

WHEREAS, the districts actual levy amount from the previous year was \$ _____; and,
(Previous year's levy amount)

WHEREAS, the population of this district is [] more than or [] less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the _____ tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ _____
which is a percentage increase of _____% from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this _____ day of _____, _____.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax
levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority
no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by
the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100)
for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may
use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I (Name),
 (Title), for (District name),
do hereby certify to the (Name of county) County legislative authority
that the (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on (Date of public hearing).

Regular levies

Levy	General levy	Other levy* <input type="text"/>
Total certified levy request amount , which includes the amounts below.		
Administrative refund amount		
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy* <input type="text"/>
Total certified levy request amount , which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

Rosalind Plumb

From: Caitlin Cameron <caitlinp@klickitatcounty.org>
Sent: Friday, October 25, 2024 9:17 AM
To: Rosalind Plumb; Billi Bare; Jessica Byers
Subject: Regional Fire Authority Levy information

Good morning Roz,

We have received the following back from the Department of Revenue.

"As stated in WAC 458-19-040, the first-year a regular levy is made by a newly formed taxing district, such as the regional fire service authority, it is not subject to the limitations in RCW 84.55 RCW, which includes levy growth due to new construction and state assessed property. The rule goes on to say the first-year's levy is based on the lesser of the statutory dollar rate limit or amount approved by the voters. In this case, the voters did not approve a levy amount, thus the lesser of the limitations will be based on the statutory maximum rate limit and the certified levy request amount.

RCW 84.52.010 requires property taxes to be levied or voted in specific amounts and places the responsibility of determining the levy rates in the hands of the county assessors. The new regional fire service authority must submit a certified levy request amount, RCW 84.52.020, to the county legislative authority. The county legislative authority is responsible for making the levy on behalf of the district, RCW 52.26.150, and RCW 84.52.070, to the county assessor's office.

RCW 84.52.070(1) requires the certification from the county legislative authority to the county assessor to be in a specific amount. If the new taxing district is looking for a specific levy rate, they will need to certify a levy request amount that equals the intended rate multiplied by the district's taxable value. Unfortunately, the district's taxable value is subject to change following the time in which the district must certify their levy request to the county legislative authority on or before December 2, 2024, thus it may be very difficult for the district to levy a specific levy rate."

Paragraph 1 states that this first year the district can not receive new construction or state assessed funding bump.

Paragraph 2 states that the district needs to certify a specific funding amount to the county.

Paragraph 3 states that the district must certify a levy request amount that would equate to the intended rate that the district would like.

Due to the total assessed value of the district being a changing variable we encourage the district to wait as close to the deadline as possible to submit their certification. This may mean having to hand deliver the paperwork.

Please note that the assessed value is still subject to change until we completely freeze our values in mid December.

If you have any questions please reach out to us.

Have a great day!
Caitlin Cameron
Segregation/Merger Specialist & Real Property Appraiser
Klickitat County Office of Assessor
Office: (509) 773-3715
Direct:(509) 773-2304
Fax: (509) 773-6397

Public Records: All e-mails sent to this address will be received by the Klickitat County e-mail system and are subject to Public Disclosure under Chapter 42.56 RCW. Messages may be viewed by parties other than the intended recipient

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