

# WEST KLICKITAT REGIONAL FIRE AUTHORITY

Date	<b>11/21/2024</b>
Time	18:30
Location	119 NE Church Street, White Salmon WA
Join Zoom Meeting	<a href="https://us02web.zoom.us/j/87243460072?pwd=RBKNz4I3faSOZHdwJmZyRL4aU040gl.1">https://us02web.zoom.us/j/87243460072?pwd=RBKNz4I3faSOZHdwJmZyRL4aU040gl.1</a>
Dial by your location	<b>+1 253 215 8782 US (Tacoma)</b>
Meeting ID	872 4346 0072
Passcode	113091

## AGENDA

### Public Hearing to receive comment on the 2025 budget.

The purpose of the Hearing is to allow public comment for the 2024 Operating Budget.

1. Open Public Hearing.
2. Approval of agenda.
3. Roll call.
4. Review of 2025 estimated Levy amount:

The RFA's 2025 budget is based on the **Maximum Lawful Levy amount** as calculated by the Klickitat County Assessor's Office. The levy amount below is based on the **estimated** assessed values on 10/24/2024.

The WKRFA Plan stated the levy rate would be no more than \$0.76 per \$1,000 of assessed value.

County updated 10/24/2024 phone estimate from Caitlyn  
2025

	Assessed Value	per 1000	rate	Total tax
<b>RFA</b>	<b>\$ 1,748,380,111.00</b>	<b>\$ 1,748,380.11</b>	<b>\$ 0.76</b>	<b>\$ 1,328,768.88</b>

5. Review of 2025 Operating Budget:

The RFA has predicted expenditures for the 2025 financial year by addressing the anticipated operating and capital requirements. Predicted expenditure costs are set out as line items within the budget and are subject to change as needs arise.

6. Public Discussion:

7. **Approval** of the 2025 Budget is planned to occur after the public hearing during the regular business meeting.

8. **Motion to adjourn:**