

**Klickitat County Fire District 3 Commissioners Meeting
200 Husum Street Husum, WA.
November 14 at 3pm**

AGENDA

Public Hearing to receive comment on the 2025 budget.

Topic: KCFD3 2024 Budget Hearing

Date: Thursday November 14th 2024.

Time: Nov 12, 2024, 3pm PM Pacific Time (US and Canada)

Location; 200 Husum Street Husum WA 98623

Join Zoom Meeting	https://us02web.zoom.us/j/82329271412?pwd=NjRJa1VFUEJJaFNOMUJlac0RVZmdlZz09
Dial by your location	+1 253 215 8782 US (Tacoma)
Meeting ID	823 2927 1412
Password	493608

The purpose of the Hearing is to allow public comment for the 2025 Budget.

1. Open Meeting: Call to order. Time _____

2. Approval of agenda (A)

3. Attendance:

4. 2025 General Levy amount:

All KCFD3 operating, capital and invested funds will be transferred to the West Klickitat Regional Fire Authority.

All future General operations of KCFD3 will be covered under the West Klickitat Regional Fire Authority Budget and levy.

5. Review of BOND Levy:

KCFD3 received voter approval for a Capital Improvement Bond in November 2018.

The Capital Bond Levy can only be applied to properties that were within the KCFD3 voting boundary in November 2018. (This is why the bond could not be transferred to the RFA).

Initial Capital Bond amount = \$3,235,750.00.

KCFD3 has consistently levied \$320,000 annually to cover repayment of the Bond.

This has resulted in a surplus and the district is in the process of paying down the principal to reduce the life of the bond.

Capital Bond Levy amount for 2025 will be \$242,423. This is the amount recommended by Bond Consultant DA Davidson to ensure coverage of the payment in 2025.

6. Public Discussion:

7. Motion to adjourn: (A) Time _____